

APPENDIX C

COMPARISON OF 2020/21 AND 2021/22 HOUSING CHARGES								
Chargeable Service	2020/21		2021/22				Basis for Change	Charging Policy
	FORECAST 2019/20	Notes	Estimates 2020/21	Increase/ (Decrease)	Percentage Change	Notes		
Service Charges	£561,027	See Appendix D	£541,340	£-19,686	0.44%	See Appendix D	Based on assessment of all chargeable services	Full Cost Recovery
Central Heating	£66,640	0 Bed: £6.27pw 1 Bed: £7.57pw 2 Bed: £8.68pw 3 Bed: £9.99pw	£63,310	£-3,330	-5.00%	0 Bed: 6.27pw 1 Bed: £7.57pw 2 Bed: £8.68pw 3 Bed: £9.99pw	Based on revised estimate of usage and forecast energy prices for 2021/22.	Full Cost Recovery
Garage & Garage Site Rent	£49,100	Garage: £7.09pw Garage Site: £4.54pw	£49,350	£250	0.50%	Garage: £7.09 per week Garage Site: £4.54 per week	Charges increasing by inflationary increase.	Profit generating
Tenants Contents Insurance	£44,590	Premiums from £0.28 to £6.23pw	£44,590	£0	0.00%	Premiums from £0.28 to £6.23pw	No increases expected this year from supplier.	Profit generating
Lifelines (East Midlands Housing Association)	£16,200	Various depending on scheme but range from £1.91 to £3.18 pw	£16,280	£80	0.50%	Various depending on scheme but range from £1.92 to £3.20 pw	Based on inflationary increase	Service development
Total Services	£737,557		£714,870	£-22,686	-3.08%			